



Annual Work Plan

Sri Lanka - Colombo

Project: 00085741
 Project Title: Third National Communication

Report Date: 17/3/2016

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093268 Third National Communication	Migration Options	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
	Monitoring & Evaluation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
	National circumstances	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	9,600.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	9,500.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,500.00
	Other relevant info	1/6/2015	31/12/2018	SRL-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00
	Project Management Cost	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	6,000.00
				SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
				SRL-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				SRL-National Execution	62000	GEFTrustee	72500	Supplies	2,000.00
	Strengthened GHG	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	7,500.00
				SRL-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				SRL-National Execution	62000	GEFTrustee	71200	International Consultants	8,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
	Vulnerability & Adaptation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				SRL-National Execution	62000	GEFTrustee	71200	International Consultants	4,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	21,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00				
TOTAL								137,100.00	
GRAND TOTAL								137,100.00	



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00093268 Third National Communication	Migration Options	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	18,000.00
	Monitoring & Evaluation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
	National circumstances	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,500.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	2,400.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00
	Other relevant info	1/6/2015	31/12/2018	SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	6,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	1,500.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	9,500.00
				SRL-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
	Project Management Cost	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				SRL-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	4,000.00
				SRL-National Execution	62000	GEFTrustee	72500	Supplies	2,000.00
				SRL-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
	Strengthened GHG	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				SRL-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	2,100.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	17,000.00
				SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
	Vulnerability & Adaptation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	34,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00



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	Vulnerability & Adaptation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00
				SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
TOTAL									203,000.00
GRAND TOTAL									203,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093268 Third National Communication	Migration Options	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
	Monitoring & Evaluation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
				SRL-National Execution	62000	GEFTrustee	74100	Professional Services	5,000.00
	Other relevant info	1/6/2015	31/12/2018	SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				SRL-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	4,000.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	7,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	13,000.00
	Project Management Cost	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	72500	Supplies	2,000.00
				SRL-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
	Strengthened GHG	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,900.00
				SRL-National Execution	62000	GEFTrustee	71300	Local Consultants	5,500.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				SRL-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				SRL-National Execution	62000	GEFTrustee	71200	International Consultants	3,500.00
				SRL-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
	Vulnerability & Adaptation	1/3/2016	31/12/2018	SRL-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
				SRL-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
SRL-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00	
SRL-National Execution				62000	GEFTrustee	71200	International Consultants	5,500.00	
SRL-National Execution				62000	GEFTrustee	71300	Local Consultants	21,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						159,900.00			
GRAND TOTAL						159,900.00			